

Change Record Detail With Description
Department of Natural Resources

Scenario: FY2009 Supplementals - Gov (7274)
Component: Commissioner's Office (423)
RDU: Resource Development (136)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
FY2009 Supplementals - Gov												
AGIA Coordinator transfer from Governor's Office												
	Suppl	183.0	158.0	25.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		183.0										
The AGIA Coordinator position was created in the Office of the Governor as a result of Chapter 22 SLA 2007 (HB177). This position is being transferred to the Department of Natural Resources to ensure efficient and appropriate permitting and regulatory processes in the completion of a natural gas pipeline.												
The position will also be transferred from the Governor's Office as part of the FY10 amended budget.												
FY2009 Savings Target Unallocated Reduction												
	Unalloc	-1,240.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,240.0	0	0	0
1004 Gen Fund		-1,240.0										
As part of a continuing effort to control costs, the Governor assigned a statewide savings target of \$20 million to state agencies when she signed the FY2009 operating budget into law. Departments have implemented savings plans and this unallocated reduction will allow the commissioner to apply the reduction to the specific component in which the savings will be achieved.												
Component Totals		-1,057.0	158.0	25.0	0.0	0.0	0.0	0.0	-1,240.0	1	0	0

Change Record Detail With Description Department of Natural Resources

Scenario: FY2009 Supplementals - Gov (7274)
Component: Oil & Gas Development (439)
RDU: Resource Development (136)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Extend lapse date Gasline Right-of-Way and Application Multi-year approp Sec24(p) CH159 SLA2004 SB283												
	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Extend lapse date on sec. 24(p), ch. 159, SLA 2004 Gasline Right of Way and Application to June 30, 2011												
Due to the number of projects under development and the work involved with right of ways and associated permitting there is huge demand for work not covered by the companies involved. (ANGDA, ENSTAR, Denali and TransCanada)												
The estimated carryforward is \$2,965.8												
Original Appropriation \$3,900.0 (\$2,925.0 GF and \$975.0 Perm Fund). Due to lapse June 30, 2009 AR 37992.												
Contracts in this appropriation are managed by the Division of Oil & Gas and Commissioner's Office.												
Component Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0